

## Managing Documents Spread Sheet

Documents	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #
	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates
<b>BUDGET CA300</b>								
<ul style="list-style-type: none"> <li>Zero based MRDDA Bureau Chiefs budget estimates from MRDDA Budget Manager to Department of Human Services CFO</li> </ul>								
<ul style="list-style-type: none"> <li>Constraints and potential impacts of Department of Human Services proposed MRDDA budget from MRDDA Budget Manager</li> </ul>								
<ul style="list-style-type: none"> <li>Department of Human Services proposed MRDDA budget from Department of Human Services CFO to MRDDA Budget Manager</li> </ul>								
<ul style="list-style-type: none"> <li>Proposed MRDDA budget by service type</li> </ul>								
<ul style="list-style-type: none"> <li>Plan of MRDDA budget fund allocation from MRDDA Budget Manager</li> </ul>								
<ul style="list-style-type: none"> <li>Escalation of budget shortfall to support mission critical objectives from MRDDA Budget Manager to MRDDA Deputy Administrator and Department of Human Services Director</li> </ul>								

## Managing Documents Spread Sheet

Documents	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #
	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates
<b>BUDGET CA300</b>								

<ul style="list-style-type: none"> <li>MRDDA Addendum (Supplemental) Budget determination from MRDDA Deputy Administrator and Department of Human Services Director</li> </ul>								
<ul style="list-style-type: none"> <li>MRDDA Addendum (Supplemental) Budget request from MRDDA Budget Manager to Department of Human Services CFO</li> </ul>								
<ul style="list-style-type: none"> <li>MRDDA Addendum (Supplemental) Budget request from Department of Human Services CFO to the Office of Budgets and Planning</li> </ul>								
<ul style="list-style-type: none"> <li>Congressionally approved MRDDA Addendum (Supplemental) Budget from Department of Human Services CFO and MRDDA Budget Manager</li> </ul>								
<ul style="list-style-type: none"> <li>Congressionally approved budget from Department of Human Service CFO and MRDDA Budget Manager</li> </ul>								

### *Managing Documents Spread Sheet*

Documents	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #	Contract/ Pin #
	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates	In/Out dates
BUDGET CA300								